

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CALENDAR YEAR: 2022

REGION: I
PROVINCE: PANGASINAN
CITY/MUNICIPALITY: SAN NICOLAS

Total LGU Budget: ₱ 245,086,341.00


Total GAD Expenditure: ₱ 12,254,317.05

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
GAD Mandate								
Poor Access of Person with Disability, Senior Citizens and Indigents to Social Protection Program	To intensify the access and provision of ways and means for Persons With Disability, Senior Citizens Indigents to participate in activities in the community	Program Management Support	Provision of assistive devices: Cane Crutches Walker Hearing Aid	60 PWds, SCs and Indigents provided with Cane, Crutches, Walker and Hearing AID		400,000.00	394,000.00	Implemented
Low capacities of families to avail of hospital services	To ensure the delivery of health care services to marginalized and indigent families	Philhealth Program	Provision of Philhealth Cards	166 Families availed Philhealth		600,000.00	536,200.00	Implemented
Limited access of marginalized and indigent sector to social services	To intensify Social Welfare and Development Services	- Social Welfare Program - Emergency Assistance Program	Provision of Financial Assistance Aid to Individual in Crisis Situation (AICS) Emergency Shelter Assistance (ESA) Medical Assistance Burial Assistance	800 indigent families FA 100 AICS 200 Emergency Shelter Assistance 50 (ESA) Medical Assistance 250 Burial Assistance 200		3,500,000.00	3,504,800.00	Implemented
Inadequate funding and training of BHWs, CVOs, BNSs, and Child Development Workers	To improve and equate the status, knowledge and skills of BHWs, CVOs, BNSs, and Child Development Workers	Capability Building Program, Training, Provision of Equipment to BHWs, CVOs, BNSs, Child Development Workers, and Barangay Health Station Facility	Trainings and Seminars, Provision of equipment and materials Financial Assistance	630 BHWs, 420CVOs, 21BNSs, and Child Development Workers trained, given financial assistance, and given Equipment and 6 Barangay Health Station provided with medical equipment		800,000.00	83,695.04	Implemented
Limited access of the male youth in sports development program and female youth in cultural programs like town fiesta and festival of talents	To increase youth sports development and cultural program	Conduct youth sports development and cultural program; and financial assistance	Provision of youth sports development and cultural program like town fiesta, festival of talents and financial assistance	50 youth given financial assistance, 10 sports development program, 10 cultural program conducted		300,000.00	285,775.00	Implemented
Poor access of individuals to electrification services	To ensure the delivery of electrification services to marginalized and indigent families	Program support for electrification services	Provision of electrification services	140 indigent families provided with electrification support		2,184,317.05	2,098,289.22	Implemented
Limited financial access of women to livelihood program	To enable women to be economically productive	Economic development of women and solo parent	Financial Assistance and training program	50 women, and 50 solo parent given additional income		1,000,000.00	1,000,000.00	Implemented
Limited /Poor access of women and youth to cultural, beauty and talent development	To discover, enhance, and support the talents and beauty of women and youth.	Discovery and enhancement of local talents. Conduct of cultural activities.	Conduct cultural activities, talents beauty contests and trainings	Conduct cultural activities, talent and beauty contests and, talent and beauty trainings		300,000.00	237,500.00	implemented
Inadequate funding support to participating schools in Girl Scout and Boy Scout activities	To support participating schools in Girl Scouts and Boy Scouts activities	Assistance program to participating schools in Boy Scouts and Girl Scout Activities	Financial Assistance given to participating schools in Boy Scouts and Girl Scouts Activities	19 Schools given financial assistance		100,000.00		
Limited access of indigent families to medicines and medical supplies	Adequate supply of Medicines and Medical Supplies	Rural Health Program	Provision of Medicines and Medical Supplies	500 Families provided with medicines and medical supplies		3,000,000.00		
Sub-total A						12,184,317.05	8,140,259.26	

ORGANIZATION-FOCUSED							
GAD Mandate							
GFPS not fully functional	To be able to capacitate the GFPS, TWG and M and E Team in gender mainstreaming	Capacity Building Program	Conduct of capacity building activities	20 GFPS and 10 TWG and M and E Team members capacitated		25,000.00	
			Provision of Office supplies and equipment	GAD Focal Secretariat provided with office supplies and equipment		45,000.00	
Sub-total B						70,000.00	0.00
ATTRIBUTED PROGRAMS							

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C		0.00		
Grand TOTAL (A+B+C)		12,254,317.05	8,140,259.26	

Prepared by:


DELIA L. DALUTAG
 GFPS - TWG Chairperson

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Local Chief Executive

Date: