

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CALENDAR YEAR: 2023

REGION: I  
PROVINCE: PANGASINAN  
CITY/MUNICIPALITY: SAN NICOLAS

Total LGU Budget: 215,425,709.00

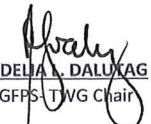
Total GAD Expenditure: 10,771,285.45

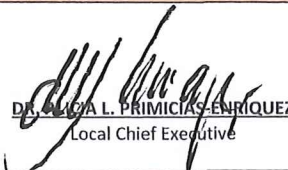
Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
<b>GAD Mandate</b>								
Inadequate funding and training of BHWs, CVOs, BNSs, and Child Development Workers	To improve and equate the status, knowledge and skills of BHWs, CVOs, BNSs, and Child Development Workers	Capability Building Program, Training, Provision of Equipment to BHWs, CVOs, BNSs, Child Development Workers, and Barangay Health Station Facility	Trainings and Seminars, Provision of equipment and materials Financial Assistance	630 BHWs, 420 CVOs, 21 BNSs, and Child Development Workers trained, given financial assistance, and given Equipment and 6 Barangay Health Station provided with medical equipment	105 Newly Elected & appointed Brgy. officials Capacitated on Legal Laws( RA 9262, RA 11642etc)	100,000.00	108,000.00	implemented
Limited /Poor access of women and youth to cultural, beauty and talent development	To discover, enhance and support the talents and beauty of women and Youth	Discovery and enhancement of local talents, conduct of cultural activities	Conduct cultural activities, talents beauty contest and trainings	Conduct cultural activites, talent and beauty contest, talent and beauty contest trainings	41 women and youth trained on beauty and talent development	30,000.00	16,680.00	implemented
Limited access of indigent families to medicines and medical supplies	Adequate supply of Medicines and Medical Supplies	Rural Health Program	Provision of Medicines and Medical Supplies	500 Families provided with medicines and medical supplies	500 families availed medicines and medical supplies	500,000.00	558,600.00	implemented
limited access of individuals to work due to Covid-19 Pandemic	To uplift the life of individuals who were displaced due to Covid-19 pandemic	Conduct Trainings to Individuals to enhance their talents	Conduct TESDA Trainings and other relevant trainings to enhance their talents, provide starter kits for trainings	Conduct different TESDA Trainings and other relevant Training to enhance their talents, provided starter kit for trainings	25 individuals undergone training	800,000.00	453,697.50	implemented
Limited access of marginalized and indigent sector to social services	To intensify Social Welfare and Development Services	- Social Welfare Program - Emergency Assistance Program	Provision of Financial Assistance Aid to Individual in Crisis Situation (AICS)	900 indigent families FA 100 AICS 200 Emergency Shelter Assistance 50 (ESA)	1318 individual/families provided with financial assistance	3,240,000.00	2,928,000.00	implemented
Limited access of the male youth in sports development program and female youth in cultural programs like town fiesta and festival of talents	To increase youth sports development and cultural program	Conduct youth sports development and cultural program; and financial assistance	Provision of youth sports development and cultural program like town fiesta, festival of talents and financial assistance	50 youth given financial assistance, 10 sports development program, 10 cultural program conducted	585 youth participated on Sports Development program	1,100,000.00	1,254,152.50	implemented

Limited financial access of women to livelihood program	To enable women to be economically productive	Economic development of women and solo parent	Provision of Financial Assistance to Women and Solo Parent	50 women, and 50 solo parent given additional income	458 women and solo parent availed financial assistance	600,000.00	587,000.00	implemented
Low capacities of families to avail of hospital services	To ensure the delivery of health care services to marginalized and indigent families	Philhealth Program	Provision of Philhealth Cards	150 Families availed Philhealth	103 families enrolled to PHIC	540,000.00	220,800.00	implemented
Low self-esteem & belongingness of Senior Citizens due to no income, very low pension, sickly, frail & cannot contribute to family who takes good care of them	To fight extreme food hunger and extreme poverty	Assistance program	Provision of Food subsidy	Gave food subsidy to 5,000 Senior	5000 Senior Citizens provided with Food Assistance	1,700,000.00	1,698,750.00	implemented
Poor access of couples to avail matrimonial services	To legitimize the union and strengthen the bonds of couple	Free Mass Wedding	Conduct of Mass Wedding	Legitimization of Marriage	38 couples avail matrimonial service	100,000.00	100,000.00	implemented
Poor access of individuals to electrification services	To ensure the delivery of electrification services to marginalized and indigent families	Program support for electrification services	Provision of electrification services	140 indigent families provided with electrification support	130 households provided with electrification	1,941,285.45	1,936,087.17	implemented
Poor Access of Person with Disability ,Senior Citizens and Indigents to Social Protection Program	To intensify the access and provision of ways and means for Persons With Disability , Senior Citizens Indigents to participate in activities in the community	Program Management Support	Provision of assistive devices: Cane Crutches Walker Hearing Aid	60 PWds, SCs and Indigents provided with assistive device		50,000.00		
<b>Sub-total A</b>						<b>10,701,285.45</b>	<b>9,861,767.17</b>	

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<b>ORGANIZATION- FOCUSED</b>								
<b>Gender Issue</b>								
Low awareness on GAD related issues among GFPS members	To capacitate and elevate awareness of GFPS on GAD Sensitivity assessment analysis and other related matters	Capacity Building Program	Attend Gender Sensitivity Training for GFPS	100% of GFPS members trained	20 members trained	20,000.00	20,000.00	implemented
Low awareness on GAD related issues, Gender mainstreaming in Human Resource Management	To strengthen Gender Sensitivity in Human Resource Management	Capacity Development for LGU Employees	Conduct Gender and Development Seminars for the employees	Conduct Gender and Development Seminars for the employees		50,000.00		
<b>Sub-total B</b>						<b>70,000.00</b>	<b>20,000.00</b>	

<b>ATTRIBUTED PROGRAMS</b>				
Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
<b>Sub-total C</b>		<b>0.00</b>		
<b>Grand TOTAL (A+B+C)</b>		<b>10,771,285.45</b>	<b>9,881,767.17</b>	

Prepared by:   
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Approved by:   
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Date: