MUNICIPALITY OF SAN NICOLAS Annual Procurement Plan for CY 2024

	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each I	Procurement Activit	У			Estimated Budget (Pl	nP)	Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posti	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
	Procurement of Office Supplies (Q1)	МО	No	Competitive Bidding	January	February	February	February	General Fund	1,256,000.00	1,256,000.00		
	Procurement of Janitorial and Other Supplies (Q1)	МО	No	Competitive Bldding	January	February	February	February	General Fund	490,000.00	490,000.00		:
	Procurement of Business Plates and Tricycle Permit Stickers (2024)	BPLO	No	Competitive Bidding	January	January	January	January	General Fund	250,000.00	250,000.00		
	Procurement of Office Supplies (Q1)	SBO	No	Small Value Procurement Small Value	January	N/A	January	January	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies (Q1)	SBO	No	Procurement	January	N/A	January	January	General Fund	100,000.00	100,000.00		
	Procurement of two (2) units of laptop	SBO	No	Small Value Procurement	January	N/A	January	January	General Fund	101,000.00		101,000.00	
	Procurement of School Uniforms, bags and other supplies	MSWDO/MO	No	Competitive Bidding	January	February	February	February	Children's Welfare Fund	350,000.00	350,000.00		
	Procurement of Anti-Rabies Vaccines	MAO	No	Competitive Bidding	January	February	February	February	General Fund	300,000.00	300,000.00		
	Procurement of Drugs & Medical Expenses	мно	No	Competitive Bidding	January	February	February	February	General Fund	2,000,000.00	2,000,000.00		
	Concrete Road Barrier at Brgy Malilion Sabangan Bridge	MEO	No	Competitive Bidding	January	February	February	February	General Fund	500,000.00		500,000.00	
	Waterproof Wristband for Agpay Eco Tourism Park	мо	No	Small Value Procurement	January	N/A	January	January	General Fund	130,000.00	130,000.00		
	Installation of CCTV @ Public Market	мо	No	Small Value Procurement	January	N/A	January	January	General Fund	100,000.00	100,000.00		
	5 Layer Rack for SNP-TAC	мо	No	Small Value Procurement	January	N/A	January	January	General Fund	20,000.00	20,000.00		
	Fabrication and Installation of Garbage Bin Frame	MO/MENRO	No	Small Value Procurement	January	N/A	January	January	General Fund	173,695.00		173,695.00	
	Procurement of Office Uniforms	мо	No	Small Value Procurement	January	January	January		General Fund	150,000.00	150,000.00		
	Installation of 4 Sets Roll-up Shutter with Canopy for Municipal Auditorium	MEO	No	Competitive Bidding	February	February	February	February	General Fund	134,000.00		134,000.00	
	Construction/Rehabilitation/Improvement of Red Arrow Monument (2023 MDF)	MEO	No	Competitive Bidding	February	February	February	February	Development Fund	1,000,000.00		1,000,000,00	
	Procurement of Various Office Equipment	МО	No	Competitive Bidding	February	February	March	March	General Fund	500,000.00		500,000.00	

Submitted by:

BAC Secretariat

Recommending Approval of:

Certified Appropriate Funds Available:

ATTY, CHARLENE B. LAGUA BAC Chairman

ATTY FRANCIS C DITOL, CPA Municipal Accountant

Page 1 of 8

Noted by:

RICHARD RAP PRESTOZA, CPA Municipal Budget Officer

Approved by:

CA L. PHIMICAS, ENRIQUEZ Municipal Mayor

	Procurement	PMO/	Is this an Early Procurement	Mode of			Procurement Activit	У			Estimated Budget (Phi	?)	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/Post	ti Submission/Openir of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
	Repair & Maintenance - Public												
	Structures (Repainting of Auditorium			Small Value			A						
	and Stage)	MO	No	Procurement	February	N/A	N/A	N/A	General Fund	50,000.00	50,000.00	-	
				Competitive									
	Procurement of Various ICT Equipment	MO	No	Bidding	February	February	February	February	General Fund	500,000.00		500,000.00	
	Procurement of one (1) unit of Split-			Small Value									
	type airconditioner	SBO	No	Procurement	February	N/A	February	February	General Fund	50,000.00	50,000.00		
	Procurement of 1 unit DSLR Camera			Small Value	4 4 6 7 7 7								
	and 1 unit tablet	SBO	No	Procurement	February	N/A	February	February	General Fund	80,000.00	80,000.00		
				Small Value			1						
	Purchase of hygiene kits (Stockpiles)	MDRRMO/MSWDO	No	Procurement	February	N/A	February	February	MDRRM Fund	90,000.00	90,000.00		
	Procurement of supplies for feeding			Small Value									
	program (46 sacks of Rice)	MSWDO/MO	No	Procurement	February	N/A	February	February	GAD Fund	90,000.00	90,000.00		
	Procurement of Kitchen Tools (Cookery			Small Value					57.15 7 41.14				
	NCII) at SNP-TAC	мо	No	Procurement	February	N/A	February	February	GAD Fund	200,000.00		200,000,00	
	Procurement of Kitchen Appliances		111111111111111111111111111111111111111	Small Value			1, 22, 22,	1	- Cris Falls				
	(Cookery NCII) at SNP-TAC	мо	No	Procurement	February	N/A	February	February	GAD Fund	195,000.00		195,000.00	
	(COOKERY INCH) BE SINI THE	INO	INO	Small Value	- Cordary	14/1	T CDT GGT Y	Cordary	GABTUIG	133,000.00		255,000.00	
	Purchase of Handheld Radios for PNP	мо	No	Procurement	February	N/A	February	February	General Fund	10,000.00	10,000.00		
	Procurement of 1 unit desktop with	IVIO	140	Small Value	TCDIUATY	19/0	1 Cordary	rebludly	General runu	10,000.00	10,000.00		water 1 to 1 t
	1 - 1 시간 전 경기 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MO	No	Procurement	February	N/A	February	February	Consed Fund	60,000.00	60,000.00		
	printer for PNP	МО	INO	Small Value	repluary	IN/A	reditary	rebruary	General Fund	80,000.00	80,000.00		
	a I co I II C DND		No.		rob	N. 74	Fabruary.	Calaman	0 15 1	20,000,00	20,000,00		
	Purchase of Steel cabinets for PNP	МО	No	Procurement	February	N/A	February	February	General Fund	30,000.00	30,000.00		
				Small Value	1-1		L					W .	
	Procurement of drug testing kits	MHO/MADAC	No	Procurement	February	N/A	February	February	General Fund	15,000.00	15,000.00		
	Procurement of 2 units of Laptop for		440	Small Value		100000		Market and the second		1000 000 000			
	ALS I and ALS II	МО	No	Procurement	February	N/A	February	February	General Fund	80,000.00	80,000.00		
	Procurement of Projector, Projector	k = = =				3							
	Screen, and Laptop for Peace and		-	Small Value	2.00	-		10000					
	Order	MO	No	Procurement	February	N/A	February	February	General Fund	100,000.00	100,000.00		
				Small Value									
	Procurement of deworming medicines	МНО	No	Procurement	March	N/A	March	March	General Fund	30,000.00	30,000.00		
	Consumables for Cookery NCII @ SNP-			Small Value									
	TAC	МО	No	Procurement	March	N/A	March	March	General Fund	30,000.00	30,000.00		
	Repair & Maintenance of Main				7								
	Staircase and Exit Area at Mayor's			Competitive	= 1				1 1 1 1 1				
	Office	мо	No	Bidding	March	March	March	March	General Fund	350,000.00	350,000.00		
1	Procurement of Motor Vehicle for			Competitive									
	Executive Service (Toyota Innova)	мо	No	Bidding	March	March	March	March	General Fund	2,000,000.00		2,000,000.00	
				1									
	Construction/ Rehabilitation/				- 9								16 - 1
	Improvement of Agpay Reforestation			Competitive	- 1				Development				
	at Brgy. San Felipe East	MEO	No	Bidding	March	March	March	March	Fund	5,000,000.00		5,000,000.00	

BAC Secretariat

Recommending Approval of:

Certified Appropriate Funds Available:

ATTY. FRANCIS C. DITOL, CPA

ATTY. CHARLENG B. LAGUA BAC Chairman

Municipal Accountant

Page 2 of 8

Noted by:

RICHARD RAY PRESTOZA, CPA Municipal Budget Officer

Approved by:

Municipal Mayor

TATE

	Procurement	PMO/	Is this an Early Procurement	Mode of	Advertis		Procurement Activi	ту	Source of Funds		Estimated Budget (PhP)	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/Post g of IB/REI	tin Submission/Openir of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
	Construction/ Rehabilitation/												, 10,000
	Improvement of Public Market			Competitive					Development				
	Buildings and Other Structures	MEO	No	Bidding	March	March	March	March	Fund	248,828.40		248,828.40	
	100 AVE 100 AV								42				
	Construction/ Rehabilitation/		13	Competitive					Development				
	Improvement of School Buildings	MEO	No	Bidding	March	March	March	March	Fund	4,500,000.00		4,500,000.00	
				Competitive					Development				
	I di criabe oi iriii.	MENRO	No	Bidding	March	March	March	March	Fund	1,500,000.00		1,500,000.00	
	Construction/ Rehabilitation/					H							
	Improvement of Government			Competitive		113		1	1				
	Dallalli Be arra a arra	MEO	No	Bidding			1			1			
	(Canopy Extension at RHU							Lawrence Control	Development				
	Building)				March	March	March	March	Fund	250,000.00		250,000.00	
	Construction/ Rehabilitation/				1			1					
	Improvement of Public Structures		1		1								
	(Canalization Along Road Side at			Competitive				1	Development		1		
		MEO	No	Bidding	March	March	March	March	Fund	550,000.00		550,000.00	
	Construction/ Rehabilitation/												h
	Improvement of Public Structures												
	(Improvements of Streetlights at			Competitive					Development				
		MEO	No	Bidding	March	March	March	March	Fund	400,000.00		400,000.00	
	Construction/ Rehabilitation/												
	Improvement of Public Structures												
	(Farm to Market Road Concreting			Competitive					Development				
	at Camindoroan)	MEO	No	Bidding	March	March	March	March	Fund	1,050,000.00		1,050,000.00	
	Construction/ Rehabilitation/											-//	
	Improvement of Public Structures										1		
	(Canalization of Barangay Road at			Competitive					Development				
	Dalumpinas)	MEO	No	Bidding	March	March	March	March	Fund	900,000.00		900,000.00	
	Datamphina											300,000.00	
	Procurement/ fabrication/												
	installation of automated weather												
	station and other early warning			Competitive									
	devices signages and equipment	MDRRMO	No	Bidding	March	March	March	March	MDRRM Fund	600,000.00		500,000,00	
	Purchase of relief foods/goods	The state of the s		Small Value					Monning	000,000.00		600,000.00	
	(Stockpiles)	MDRRMO	No	Procurement	March	N/A	March	March	MDRRM Fund	160,000.00	160,000.00		
	Procurement of Truck for relief			Competitive						100,000.00	100,000.00		
	operations	MDRRMO/MO	No	Bidding	March	March	March	March	MDRRM Fund	2,000,000.00		2 000 000 55	
		ommo/wo						1	THE INNIVITURE	2,000,000.00		2,000,000.00	
	Casaratan - Solar Powered Street			Small Value									
	lights and materials (Brgy, Subsidy) MO	No	Procurement	March	March	March	March	General Fund	100,000,00	100 000 00		
		IMO	INO	I Tocarcinette	I.viai sij	Liviarion	Indicat	Liviarcii	General rund	100,000.00	100,000.00		

SUSANA D. MAXION
BAC Secretariat

Recommending Approval of:

Certified Appropriate Funds Available:

Noted by:

Approved by:

ATTY. CHARLENE B. LAGUA BAC Chairman

ATTY. FRANCIS C. DIVOL, CPA Municipal Accountant

RICHARD KAE PRESTOZA, CPA Municipal Budget Officer

DR MUCIAL PRIMICIAS ENRIQUEZ

Municipal Mayor

Page 3 of 8

	Procurement	PMO/	Is this an Early	Mode of			h Procurement Activit	У	Source of Funds		Estimated Budget (Ph	P)	Remarks (brief description of
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Post g of IB/REI	in Submission/Openi of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Project)
	Subsidy to Barangays	МО	No	Competitive Bidding	March	March	March	March	General Fund	1,100,000.00	1,100,000.00		
	Cacabugaoan - Concreting of Access Road at Centro West with 90 meters in length (Brgy, Subsidy)	МО	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Camindoroan - Road Concreting at Zone 7 with 100 meters in legth and 3 meters in width. (Brgy. Subsidy)	мо	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	San Felipe West - Foot Bridge in Zone II.	МО	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Bensican - Farm to Market Road Concreting at Purok VI (Brgy. Subsidy)	МО	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. maria West - G.I Pipe 2 1/2" dia. to be use for the Solar Powered Street Light (Brgy.	МО	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Poblacion West - Additional truck loads of Gravel and Soil/ Landfill on the Propose Basketball Court and Multi- Purpose (Brgy Subsidy)	МО	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Nining - Construction of Stage at Brgy. Plaza(Brgy Subsidy)	МО	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Salingcob - Construction Materials (Cement) for Concreting Roads at Purok I, Sitio Nagtalawan (Brgy Subsidy)		No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. Maria East - G.I Pipe 2 1/2" dia. to be use for the Solar Powered Street Light (Brgy. Subsidy)	Мо	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. Maria East - Concreting of Brgy. Road and Brgy. Shoulder (Brgy. Subsidy)	МО	Να	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Procurement of Various Medical, Dental and Laboratory Supplies	МНО	No	Competitive Bidding	March	March	March	March	General Fund	400,000.00	400,000.00		
	Procurement of Office Uniforms	МО	No	Small Value Procurement	March	March	March	March	General Fund	180,000.00	180,000.00		

SUSANA . MAXION BAC Secretariat

Recommending Approval of:

ATTY. CHARLENE B. LAGUA BAC Chairman

Certified Appropriate Funds Available:

ATTY. FRANCIS C. DITOL, CPA

Municipal Accountant

Page 4 of 8

Noted by:

Approved by:

RICHARD RAE PRESTOZA, CPA
Municipal Budget Officer

DR MANA L. PRIMICIAS-ENRIQUEZ

Municipal Mayor

	Procurement	PMO!	Is this an Early	Mode of			Procurement Activi	ty	Source of Funds		Estimated Budget (Phi	1	Remarks (brief description
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posting of IB/REI	of Bids	Notice of Award	Contract Signing	Source of Fullus	Total	MOOE	со	Project)
				Competitive	No. 1			March	Canada Franci	400,000,00		406,000.00	
	Installation of CCTV @ Agpay	МО	No	Bidding	March	March	March	March	General Fund	406,000.00		406,000.00	
	Construction of Toursim			1									
	Information Office at Agpay Eco	Lawrence and the second		Competitive								4 000 000 00	
		MO/MEO	No	Bidding	March	March	March	March	SGLGIF	1,800,000.00		1,800,000.00	
	Procurement of Furniture and												
	Fixtures (2 Sofa Sets at Office of			Small Value		and the second		V					
		MO	No	Procurement	April	N/A	April	April	General Fund	150,000.00		150,000.00	
	Procurement of Office Supplies			Small Value									
	(Q2)	SBO	No	Procurement	April	N/A	April	April	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies			Small Value									
	(Q1)	SBO	No	Procurement	April	N/A	April	April	General Fund	100,000.00	100,000.00		
	Construction/ Rehabilitation/									1			
	Improvement of Public Structures	1		C					Davidanment	1			
	Installation of LED solar powered			Competitive	A	A 11	A21	April	Development	550,000.00		550,000.00	
	panel flood lights at Casaratan)	MEO	No	Bidding	April	April	April	April	Fund	330,000.00		330,000.00	
	Construction/ Rehabilitation/												
	Improvement of Public Structures			12	9-				D				
	(Upgrading of Barangay Road at			Competitive					Development	4 500 000 00		1 000 000 00	
	Brgy. San Rafael West)	MEO	No	Bidding	April	April	April	April	Fund	1,600,000.00		1,600,000.00	
	Construction/ Rehabilitation/								5		15 - 1		
	Improvement of Public Structures		- 1	Competitive			,		Development	222 222 22		920,000.00	
	(Concreting of Canal at Nining)	MEO	No	Bidding	April	April	April		Fund	920,000.00		920,000.00	
	Upgrading of EOC Situation	210000000000000000000000000000000000000		Small Value	1					450,000,00		150,000,00	
	Monitoring (Surveillance Camera)	MDRRMO	No	Procurement	April	N/A	April	April	MDRRM Fund	150,000.00		150,000.00	
	Installation of Emergency Radio			Competitive			1	15.3				4 000 004 04	
	Network	MDRRMO	No	Bidding	April	April	April	April	MDRRM Fund	1,069,681.01	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1,069,681.01	
	Procurement of Assistive Devices	AND DANCED BY SWILLIAM		Small Value	L.								
	(Cane, Crutches, Walker)	MSWDO/MO	No	Procurement	April	N/A	April	April	GAD Fund	50,000.00	50,000.00		
	Procurement of Office Supplies			Competitive						Landing	501000000		
	(Q2)	MO	No	Bidding	May	May	May	May	General Fund	650,000.00	650,000.00		
	Procurement of Janitorial and		1	Small Value				100					
	Other Supplies (Q2)	МО	No	Procurement	May	May	May	May	General Fund	190,000.00	190,000.00		
	Construction/ Rehabilitation/							- 11			- -		
	Improvement of Child			Competitive					Development				
	Development Centers	MEO	No	Bidding	Мау	May	May	May	Fund	1,000,000.00	E 10 VE	1,000,000.00	
	Purchase of Anti-Dengue Misting			Small Value							William St. St. St.		
	and Fogging Solution	MDRRMO	No	Procurement	May	N/A	May	May	MDRRM Fund	30,000.00	30,000.00		

Recommending Approval of:

Certified Appropriate Funds Available:

Noted by:

Approved by:

ATTY. CHARLENE B. LAGUA BAC Chairman

ATTY. FRANCIS C. DITOL, CPA Municipal Accountant

RICHARD RAE PRESTOZA, CPA Municipal Budget Officer

DR ALICIA L PRIMICIAS-ENRIQUEZ
Municipal Mayor

Page 5 of 8

	Procurement	PMO/	Is this an Early	Mode of			h Procurement Activit	У	Source of Funds		Estimated Budget (Ph	P)	Remarks (brief description o
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Post	in Submission/Openin of Bids	Notice of Award	Contract Signing	Source or Funds	Total	MOOE	со	Project)
	Purchase of Rescue Equipage and			Small Value									
		MDRRMO/MO	No	Procurement	May	N/A	May	May	MDRRM Fund	195,000.00		195,000.00	
	Repair and maintenance of			Small Value									
	Evacuation Centers	MDRRMO/MSWDO	No	Procurement	May	N/A	May	May	MDRRM Fund	60,000.00	60,000.00		
	Purchase of Learning Materials and												
	Equipment for Child Development			Small Value					Children's				
	Centers	MSWDO/MO	No	Procurement	May	N/A	May	May	Welfare Fund	198,000.00	198,000.00		
				Small Value						100000000			
	Aquaculture	MAO	No	Procurement	June	N/A	June	June	General Fund	100,000.00	100,000.00		
	Repair and maintenance of various school buildings	MEO	No	Competitive Bidding	June	June	June	June	Special Education Fund	4,500,000.00	4,500,000.00		
				Competitive									
	Purchase of Construction Materials	МО	No	Bidding	July	July	July	July	General Fund	1,500,000.00		1,500,000.00	
	Procurement of Medical			Small Value									
	Equipment	мо/мно	No	Procurement	July	N/A	July	July	General Fund	100,000.00		100,000.00	
	Procurement of Office Supplies			Small Value									
	(Q3)	SBO	No	Procurement	July	N/A	July	July	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies			Small Value									
	(Q1)	SBO	No	Procurement	July	N/A	July	July	General Fund	100,000.00	100,000.00		
	Construction/Rehabilitation/Impro			_=== X									
	vement of Municipal			Competitive					Development				
	Slaughterhouse	MEO	No	Bidding	July	July	July	July	Fund	1,000,000.00		1,000,000.00	
	Procurement of medicines,					- 83							
	medical supplies and related			Competitive									
	equipment	MDRRMO/MO	No	Bidding	July	July	July	July	MDRRM Fund	2,000,000.00	2,000,000.00		and the same of th
	Procurement of supplies for			Small Value					Anne Dr. V	500 SACRES AND ACCORD	120240 000000000		
	feeding program	MSWDO/MO	No	Procurement	July	N/A	August	August	GAD Fund	110,000.00	110,000.00		
	Procurement of Various Medical,	Large Control		Competitive	P. (E.)	to the	1.4.	July	General Fund	500,000.00	500,000.00		
	Dental and Laboratory Supplies	МНО	No	Bidding	July	July	July	July	General rung	500,000.00	300,000.00		
	Procurement of Agriculture and			Competitive	Lab.	lasto.	Lake.	July	General Fund	600,000.00	600,000.00		
	Marine Supplies	MAO	No	Bidding	July	July	July	July	General rund	600,000,00	600,000.00		
	3 = 1	Loren Control		Small Value	1	11/0	int.	July	General Fund	195,000.00		195,000.00	
	Queuing System	МО	No	Procurement	July	N/A	July	July	General rung	195,000.00		195,000.00	
		144.0	No.	Small Value	lune	N/A	luna	lune	General Fund	100,000,00	100,000,00		
		IMAO	No		June	IN/A	Julie	Julie	General ruild	100,000.00	100,000.00		
		140	N.		August	August	August	August	General Fund	400,000,00	400,000,00		
		IMO	INO		Mugust	Mugust	Mugust	Lugust	Jenerarrund	400,000.00	400,000.00		
	The Control of the Co			Mary Control of the C	August	August	August	August	General Fund	150,000,00	150,000,00		
	Plants and Trees Procurement of Office Supplies (Q3) Procurement of Janitorial and Other Supplies (Q3)	MAO MO	No No	Procurement Competitive Bidding Small Value Procurement	June August August	N/A August August	June August August	June Augu Augu			st General Fund 400,000.00	st General Fund 400,000.00 400,000.00	st General Fund 400,000.00 400,000.00

BAC Secretariat

Recommending Approval of:

Certified Appropriate Funds Available;

Noted by:

Approved by:

ATTY. CHARLENE B. LAGUA BAC Chairman

ATTY. FRANCIS C. DITOL, CPA Municipal Accountant

RICHARD RAF MRESTOZA, CPA Municipal Budget Officer

DR. MLICIA L PRIMICIAS-ENRIQUEZ

Municipal Mayor

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement	Mode of								ted Budget (PhP)	
		Ena-user	Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Improvement/Rehabilitation of												
	Municipal			Competitive									
	Plaza/Parks/Auditorium/Gym	МО	No	Bidding	August	August	August	August	General Fund	1,024,247.38		1,024,247.38	
	Construction/ Rehabilitation/												
	Improvement of Municipal Plaza,			Competitive					Development				
	Gymnasium and Auditorium	MEO	No	Bidding	August	August	August	August	Fund	1,000,000.00		1,000,000.00	
	Construction/ Rehabilitation/			ł			1	ł		l l			
	Improvement of Public Structures							ĺ		1	- 1		
	(Riprapping and Repairing along			Competitive	1				Development				
	Barangay Road at Calanutian)	MEO	No	Bidding	August	August	August	August	Fund	800,000.00		800,000.00	
	Construction/ Rehabilitation/				1								Š
	Improvement of Public Structures												
	(Construction of concrete canal		1	Competitive					Development	1			
		MEO	No	Bidding	August	August	August	August	Fund	600,000.00		600,000.00	
	Sorti de dantei ganny												
							1			1			
	Implementation of Infrastructure												
	Projects under the Philippine Rural												
	Development Project (PRDP) in the												
	Municipality of San Nicolas,												
	Pangasinan (Opening of Road at			Negotiated					Development				
	Sitio Kabayabasan, San Felipe East)	MEO	No	Procurement	N/A	N/A	N/A	TBD	Fund	7,000,000.00		7,000,000.00	
	Construction/ Rehabilitation/					1			l l				
	Improvement of Public Structures			1						1	1		l
	(Upgrading of Brangay Road Kalye				1			1		1			
	Ungib, Sitio Cabaruan, Sta. Maria			Competitive					Development				
	West)	MEO	No	Bidding	September	September	September	September	Fund	500,000.00		500,000.00	
	VVCuty												
	Construction/ Rehabilitation/												
	Improvement of Public Structures					1	1						
	Stone Masonry Flood Protection			Competitive					Development				
	Wall at Cacabugaoan)	MEO	No	Bidding	September	September	September	September	Fund	610,000.00		610,000.00	
	Construction/ Rehabilitation/												
	Improvement of Public Structures												
	(Construction of box culvert at			Competitive					Development				
	Siblot)	MEO	No	Bidding	September	September	September	September	Fund	620,000.00		620,000.00	
	JUDION)			Competitive		100000000000000000000000000000000000000		-					
	Christmas Lights	МО	No	Bidding	September	September	September	September	General Fund	1,800,000.00	1,800,000.00		1

SUSANA D. MAXION BAC Secretariat Recommending Approval of:

Certified Appropriate Funds Available:

Noted by:

Approved by:

ATTY. CHARLENE B. LAGUA BAC Chairman ATTY. FRANCIS C. DIVOL, CPA Municipal Accountant RICHARD KALPHESTOZA, CPA Municipal Budget Officer DR. MICIA L. PRIMICIAS-ENRIQUEZ

Municipal Mayor

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ECEIVEU BY: July 2-1-24

	Procurement	PMO!	Is this an Early Procurement	Mode of		Schedule for Each F	rocurement Activity	<u>/</u>	Source of Funds		Estimated Budget (Phi	P)	Remarks (brief description of
Code (PAP)	Project	End-User	Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Cource of Funds	Total	MOOE	со	Project)
	Various Materials for Decorations	140	No.	Small Value	September	N/A	September	September	Conoral Fund	100 000 00	100,000,00		
		МО	No	Procurement	September	IVA	September	September	General Fund	190,000.00	190,000.00		
	Various Painting Materials for			Small Value	Control	101/0	Cantanhan	Cantanhan		700 000 00	700 000 00		
	Decorations	МО	No	Procurement	September	N/A	September	September	General Fund	700,000.00	700,000.00		
				Small Value	October	N/A	October	October	C	450 000 00	150 000 00		
	ttelamining ttelamining	МО	No	Procurement					General Fund	150,000.00	150,000.00		
	Procurement of Office Supplies			Small Value	0.1.1		0.1.1	0.1.1			455 555 55		
	13-7	SBO	No	Procurement	October	N/A	October	October	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies			Small Value	2.13					CONTRACTOR MON	1919 1019 010		
	1(42)	SBO	No	Procurement	October	N/A	October	October	General Fund	100,000.00	100,000.00		
	Maintenance of MDRRM Office	MDRRMO	No	Small Value	October	N/A	October	October	MDRRM Fund	100,000.00	100,000.00		
	Rehabilitation/Improvement of	300-10-00-0		Small Value					Children's				
	Children's Park	M\$WDO/MO	No	Procurement	October	N/A	October	October	Welfare Fund	100,000.00		100,000.00	
				Competitive									
	Additional Christmas Lights	MO	No	Bidding	October	October	November	November	General Fund	450,000.00	450,000.00		
	Procurement of Office Supplies			Competitive									
	(Q4)	МО	No	Bidding	November	November	November	November	General Fund	450,000.00	450,000.00		
	Procurement of Janitorial and			Small Value									
		МО	No	Procurement	November	November	November	November	General Fund	190,000.00	190,000.00		
	Other Supplies (C4)		110										
	Repair & Maintenance - Public						1						
	Structures (Repainting of Post and			Small Value									
		140	N-	Procurement	November	N/A	November	November	General Fund	100,000.00	100.000.00		
		MO	No	Procurement	November	IVA	November	November	General Fund	100,000.00	100,000.00		
	Repair & Maintenance - Public												
	Structures (Procurement of												
9	Painting Materials for Children's			Small Value									
	Park)	MO	No	Procurement	November	N/A	November	November	General Fund	70,000.00	70,000.00		
	Repair & Maintenance - Public												
	Structures (Repainting of Bricks at			Small Value									
	Mun Grounds)	MO	No	Procurement	November	N/A	November	November	General Fund	110,000.00	110,000.00		
	Procurement of Medicines and			Competitive									
	Medical Supplies	MSWDO/MO	No	Bidding	November	November	November	November	GAD Fund	500,000.00	500,000.00		
	Medical o opposes			Small Value									
	Repainting of Municipal Building	MEO	No	Procurement	November	N/A		November	General Fund	190,000.00	190,000.00		
	Repairting of Wallicipal ballang	IVICO	- IVO	T TOOL STITLET	- Indiana	1,4,1	1		- Canal at 1 at 1	150,500.00			
	Construction / Robabilitation /			Competitive					Development				
	Construction/ Rehabilitation/	1100	Na	Bidding					Fund	900,000.00		000,000,00	
	Improvement of Public Structures	INFO	No	aluaing	+	-	-		runa	300,000.00		900,000.00	
													j.
	Procurement of Business Plates			Competitive									
	and Tricycle Permit Stickers (2025)	BPLO	Yes	Bidding	December	December	January	January	General Fund	250,000.00	250,000.00		

SUSANA . MAXION BAC Secretariat

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