


MUNICIPALITY OF SAN NICOLAS
Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies (Q1)	MO	No	Competitive Bidding	January	February	February	February	General Fund	1,256,000.00	1,256,000.00		
	Procurement of Janitorial and Other Supplies (Q1)	MO	No	Competitive Bidding	January	February	February	February	General Fund	490,000.00	490,000.00		
	Procurement of Business Plates and Tricycle Permit Stickers (2024)	BPLO	No	Competitive Bidding	January	January	January	January	General Fund	250,000.00	250,000.00		
	Procurement of Office Supplies (Q1)	SBO	No	Small Value Procurement	January	N/A	January	January	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies (Q1)	SBO	No	Small Value Procurement	January	N/A	January	January	General Fund	100,000.00	100,000.00		
	Procurement of two (2) units of laptop	SBO	No	Small Value Procurement	January	N/A	January	January	General Fund	101,000.00		101,000.00	
	Procurement of School Uniforms, bags and other supplies	MSWDD/MO	No	Competitive Bidding	January	February	February	February	Children's Welfare Fund	350,000.00	350,000.00		
	Procurement of Anti-Rabies Vaccines	MAO	No	Competitive Bidding	January	February	February	February	General Fund	300,000.00	300,000.00		
	Procurement of Drugs & Medical Expenses	MHO	No	Competitive Bidding	January	February	February	February	General Fund	2,000,000.00	2,000,000.00		
	Concrete Road Barrier at Brgy Malillon Sabangan Bridge	MEO	No	Competitive Bidding	January	February	February	February	General Fund	500,000.00		500,000.00	
	Waterproof Wristband for Agpay Eco Tourism Park	MO	No	Small Value Procurement	January	N/A	January	January	General Fund	130,000.00	130,000.00		
	Installation of CCTV @ Public Market	MO	No	Small Value Procurement	January	N/A	January	January	General Fund	100,000.00	100,000.00		
	5 Layer Rack for SNP-TAC	MO	No	Small Value Procurement	January	N/A	January	January	General Fund	20,000.00	20,000.00		
	Fabrication and Installation of Garbage Bin Frame	MO/MENRO	No	Small Value Procurement	January	N/A	January	January	General Fund	173,695.00		173,695.00	
	Procurement of Office Uniforms	MO	No	Small Value Procurement	January	January	January		General Fund	150,000.00	150,000.00		
	Installation of 4 Sets Roll-up Shutter with Canopy for Municipal Auditorium	MEO	No	Competitive Bidding	February	February	February	February	General Fund	134,000.00		134,000.00	
	Construction/Rehabilitation/Improvement of Red Arrow Monument (2023 MDF)	MEO	No	Competitive Bidding	February	February	February	February	Development Fund	1,000,000.00		1,000,000.00	
	Procurement of Various Office Equipment	MO	No	Competitive Bidding	February	February	March	March	General Fund	500,000.00		500,000.00	

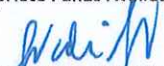
Submitted by:


SUSANA D. MAXION
BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
BAC Chairman

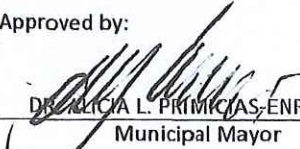
Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
Municipal Accountant

Noted by:


RICHARD R. PRESTOZA, CPA
Municipal Budget Officer


Approved by:


DELFINA L. PRIMICIAS-ENRIQUEZ
Municipal Mayor



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance - Public Structures (Repainting of Auditorium and Stage)	MO	No	Small Value Procurement	February	N/A	N/A	N/A	General Fund	50,000.00	50,000.00		
	Procurement of Various ICT Equipment	MO	No	Competitive Bidding	February	February	February	February	General Fund	500,000.00		500,000.00	
	Procurement of one (1) unit of Split-type airconditioner	SBO	No	Small Value Procurement	February	N/A	February	February	General Fund	50,000.00	50,000.00		
	Procurement of 1 unit DSLR Camera and 1 unit tablet	SBO	No	Small Value Procurement	February	N/A	February	February	General Fund	80,000.00	80,000.00		
	Purchase of hygiene kits (Stockpiles)	MDRRMO/MSWDO	No	Small Value Procurement	February	N/A	February	February	MDRRM Fund	90,000.00	90,000.00		
	Procurement of supplies for feeding program (46 sacks of Rice)	MSWDO/MO	No	Small Value Procurement	February	N/A	February	February	GAD Fund	90,000.00	90,000.00		
	Procurement of Kitchen Tools (Cookery NCII) at SNP-TAC	MO	No	Small Value Procurement	February	N/A	February	February	GAD Fund	200,000.00		200,000.00	
	Procurement of Kitchen Appliances (Cookery NCII) at SNP-TAC	MO	No	Small Value Procurement	February	N/A	February	February	GAD Fund	195,000.00		195,000.00	
	Purchase of Handheld Radios for PNP	MO	No	Small Value Procurement	February	N/A	February	February	General Fund	10,000.00	10,000.00		
	Procurement of 1 unit desktop with printer for PNP	MO	No	Small Value Procurement	February	N/A	February	February	General Fund	60,000.00	60,000.00		
	Purchase of Steel cabinets for PNP	MO	No	Small Value Procurement	February	N/A	February	February	General Fund	30,000.00	30,000.00		
	Procurement of drug testing kits	MHO/MADAC	No	Small Value Procurement	February	N/A	February	February	General Fund	15,000.00	15,000.00		
	Procurement of 2 units of Laptop for ALS I and ALS II	MO	No	Small Value Procurement	February	N/A	February	February	General Fund	80,000.00	80,000.00		
	Procurement of Projector, Projector Screen, and Laptop for Peace and Order	MO	No	Small Value Procurement	February	N/A	February	February	General Fund	100,000.00	100,000.00		
	Procurement of deworming medicines	MHO	No	Small Value Procurement	March	N/A	March	March	General Fund	30,000.00	30,000.00		
	Consumables for Cookery NCII @ SNP-TAC	MO	No	Small Value Procurement	March	N/A	March	March	General Fund	30,000.00	30,000.00		
	Repair & Maintenance of Main Staircase and Exit Area at Mayor's Office	MO	No	Competitive Bidding	March	March	March	March	General Fund	350,000.00	350,000.00		
	Procurement of Motor Vehicle for Executive Service (Toyota Innova)	MO	No	Competitive Bidding	March	March	March	March	General Fund	2,000,000.00		2,000,000.00	
	Construction/ Rehabilitation/ Improvement of Agpay Reforestation at Brgy. San Felipe East	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	5,000,000.00		5,000,000.00	


Submitted by:


SUSANA D. MAXION
 BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. BRIVICIAS-ENRIQUEZ
 Municipal Mayor

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/ Rehabilitation/ Improvement of Public Market Buildings and Other Structures	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	248,828.40		248,828.40	
	Construction/ Rehabilitation/ Improvement of School Buildings	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	4,500,000.00		4,500,000.00	
	Purchase of Mini Dump Truck	MENRO	No	Competitive Bidding	March	March	March	March	Development Fund	1,500,000.00		1,500,000.00	
	Construction/ Rehabilitation/ Improvement of Government Buildings and Other Structures (Canopy Extension at RHU Building)	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	250,000.00		250,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Canalization Along Road Side at Nagkaysa)	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	550,000.00		550,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Improvements of Streetlights at San Felipe East)	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	400,000.00		400,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Farm to Market Road Concreting at Camindoroan)	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	1,050,000.00		1,050,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Canalization of Barangay Road at Dalumpinas)	MEO	No	Competitive Bidding	March	March	March	March	Development Fund	900,000.00		900,000.00	
	Procurement/ fabrication/ Installation of automated weather station and other early warning devices signages and equipment	MDRRMO	No	Competitive Bidding	March	March	March	March	MDRRM Fund	600,000.00		600,000.00	
	Purchase of relief foods/goods (Stockpiles)	MDRRMO	No	Small Value Procurement	March	N/A	March	March	MDRRM Fund	160,000.00	160,000.00		
	Procurement of Truck for relief operations	MDRRMO/MO	No	Competitive Bidding	March	March	March	March	MDRRM Fund	2,000,000.00		2,000,000.00	
	Casaratan - Solar Powered Street lights and materials (Brgy. Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		


Submitted by:


SUSANA D. MAXION
 BAC Secretariat


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ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS ENRIQUEZ
 Municipal Mayor

COMMERCIAL TAX AUDIT
 RECEIVED BY: 
 DATE: 2-1-24

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidy to Barangays	MO	No	Competitive Bidding	March	March	March	March	General Fund	1,100,000.00	1,100,000.00		
	Cacabugaoan - Concreting of Access Road at Centro West with 90 meters in length (Brgy. Subsidy)	MO	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Camindoroan - Road Concreting at Zone 7 with 100 meters in length and 3 meters in width. (Brgy. Subsidy)	MO	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	San Felipe West - Foot Bridge in Zone II.	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Bensican - Farm to Market Road Concreting at Purok VI (Brgy. Subsidy)	MO	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. maria West - G.I Pipe 2 1/2" dia. to be use for the Solar Powered Street Light (Brgy. Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Poblacion West - Additional truck loads of Gravel and Soil/ Landfill on the Propose Basketball Court and Multi- Purpose (Brgy Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Nining - Construction of Stage at Brgy. Plaza(Brgy Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Salingcob - Construction Materials (Cement) for Concreting Roads at Purok I, Sitio Nagtalawan (Brgy Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. Maria East - G.I Pipe 2 1/2" dia. to be use for the Solar Powered Street Light (Brgy. Subsidy)	MO	No	Small Value Procurement	March	March	March	March	General Fund	100,000.00	100,000.00		
	Sta. Maria East - Concreting of Brgy. Road and Brgy. Shoulder (Brgy. Subsidy)	MO	No	Competitive Bidding	March	March	March	March	General Fund	100,000.00	100,000.00		
	Procurement of Various Medical, Dental and Laboratory Supplies	MHO	No	Competitive Bidding	March	March	March	March	General Fund	400,000.00	400,000.00		
	Procurement of Office Uniforms	MO	No	Small Value Procurement	March	March	March	March	General Fund	180,000.00	180,000.00		


Submitted by:


SUSANA D. MAXION
 BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:

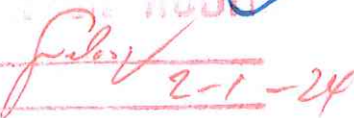

ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor

RECEIVED BY: 
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of CCTV @ Agpay	MO	No	Competitive Bidding	March	March	March	March	General Fund	406,000.00		406,000.00	
	Construction of Toursim Information Office at Agpay Eco Tourism Park	MO/MEO	No	Competitive Bidding	March	March	March	March	SGLGIF	1,800,000.00		1,800,000.00	
	Procurement of Furniture and Fixtures (2 Sofa Sets at Office of the Mayor)	MO	No	Small Value Procurement	April	N/A	April	April	General Fund	150,000.00		150,000.00	
	Procurement of Office Supplies (Q2)	SBO	No	Small Value Procurement	April	N/A	April	April	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies (Q1)	SBO	No	Small Value Procurement	April	N/A	April	April	General Fund	100,000.00	100,000.00		
	Construction/ Rehabilitation/ Improvement of Public Structures Installation of LED solar powered panel flood lights at Casaratan)	MEO	No	Competitive Bidding	April	April	April	April	Development Fund	550,000.00		550,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Upgrading of Barangay Road at Brgy. San Rafael West)	MEO	No	Competitive Bidding	April	April	April	April	Development Fund	1,600,000.00		1,600,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Concreting of Canal at Nining)	MEO	No	Competitive Bidding	April	April	April		Development Fund	920,000.00		920,000.00	
	Upgrading of EOC Situation Monitoring (Surveillance Camera)	MDRRMO	No	Small Value Procurement	April	N/A	April	April	MDRRM Fund	150,000.00		150,000.00	
	Installation of Emergency Radio Network	MDRRMO	No	Competitive Bidding	April	April	April	April	MDRRM Fund	1,069,681.01		1,069,681.01	
	Procurement of Assistive Devices (Cane, Crutches, Walker)	MSWDO/MO	No	Small Value Procurement	April	N/A	April	April	GAD Fund	50,000.00	50,000.00		
	Procurement of Office Supplies (Q2)	MO	No	Competitive Bidding	May	May	May	May	General Fund	650,000.00	650,000.00		
	Procurement of Janitorial and Other Supplies (Q2)	MO	No	Small Value Procurement	May	May	May	May	General Fund	190,000.00	190,000.00		
	Construction/ Rehabilitation/ Improvement of Child Development Centers	MEO	No	Competitive Bidding	May	May	May	May	Development Fund	1,000,000.00		1,000,000.00	
	Purchase of Anti-Dengue Misting and Fogging Solution	MDRRMO	No	Small Value Procurement	May	N/A	May	May	MDRRM Fund	30,000.00	30,000.00		

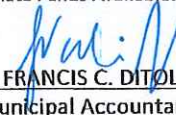
Submitted by:


SUSANA D. MAXION
 BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor

COMMISSION ON AUDIT
 RECEIVED BY: 
 2-1-24

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Rescue Equipage and other emergency related PPEs	MDRRMO/MO	No	Small Value Procurement	May	N/A	May	May	MDRRM Fund	195,000.00		195,000.00	
	Repair and maintenance of Evacuation Centers	MDRRMO/MSWDO	No	Small Value Procurement	May	N/A	May	May	MDRRM Fund	60,000.00	60,000.00		
	Purchase of Learning Materials and Equipment for Child Development Centers	MSWDO/MO	No	Small Value Procurement	May	N/A	May	May	Children's Welfare Fund	198,000.00	198,000.00		
	Aquaculture	MAO	No	Small Value Procurement	June	N/A	June	June	General Fund	100,000.00	100,000.00		
	Repair and maintenance of various school buildings	MEO	No	Competitive Bidding	June	June	June	June	Special Education Fund	4,500,000.00	4,500,000.00		
	Purchase of Construction Materials	MO	No	Competitive Bidding	July	July	July	July	General Fund	1,500,000.00		1,500,000.00	
	Procurement of Medical Equipment	MO/MHO	No	Small Value Procurement	July	N/A	July	July	General Fund	100,000.00		100,000.00	
	Procurement of Office Supplies (Q3)	SBO	No	Small Value Procurement	July	N/A	July	July	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies (Q1)	SBO	No	Small Value Procurement	July	N/A	July	July	General Fund	100,000.00	100,000.00		
	Construction/Rehabilitation/Improvement of Municipal Slaughterhouse	MEO	No	Competitive Bidding	July	July	July	July	Development Fund	1,000,000.00		1,000,000.00	
	Procurement of medicines, medical supplies and related equipment	MDRRMO/MO	No	Competitive Bidding	July	July	July	July	MDRRM Fund	2,000,000.00	2,000,000.00		
	Procurement of supplies for feeding program	MSWDO/MO	No	Small Value Procurement	July	N/A	August	August	GAD Fund	110,000.00	110,000.00		
	Procurement of Various Medical, Dental and Laboratory Supplies	MHO	No	Competitive Bidding	July	July	July	July	General Fund	500,000.00	500,000.00		
	Procurement of Agriculture and Marine Supplies	MAO	No	Competitive Bidding	July	July	July	July	General Fund	600,000.00	600,000.00		
	Queuing System	MO	No	Small Value Procurement	July	N/A	July	July	General Fund	195,000.00		195,000.00	
	Plants and Trees	MAO	No	Small Value Procurement	June	N/A	June	June	General Fund	100,000.00	100,000.00		
	Procurement of Office Supplies (Q3)	MO	No	Competitive Bidding	August	August	August	August	General Fund	400,000.00	400,000.00		
	Procurement of Janitorial and Other Supplies (Q3)	MO	No	Small Value Procurement	August	August	August	August	General Fund	150,000.00	150,000.00		

Submitted by:


SUSANA D. MAXION
 BAC Secretariat


Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD R. PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor

COMMISSION ON ALCOR
 RECEIVED BY: 
 2-1-24

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement/Rehabilitation of Municipal Plaza/Parks/Auditorium/Gym	MO	No	Competitive Bidding	August	August	August	August	General Fund	1,024,247.38		1,024,247.38	
	Construction/ Rehabilitation/ Improvement of Municipal Plaza, Gymnasium and Auditorium	MEO	No	Competitive Bidding	August	August	August	August	Development Fund	1,000,000.00		1,000,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Riprapping and Repairing along Barangay Road at Calanutian)	MEO	No	Competitive Bidding	August	August	August	August	Development Fund	800,000.00		800,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Construction of concrete canal cover at Camangaan)	MEO	No	Competitive Bidding	August	August	August	August	Development Fund	600,000.00		600,000.00	
	Implementation of Infrastructure Projects under the Philippine Rural Development Project (PRDP) in the Municipality of San Nicolas, Pangasinan (Opening of Road at Sitio Kabayabasan, San Felipe East)	MEO	No	Negotiated Procurement	N/A	N/A	N/A	TBD	Development Fund	7,000,000.00		7,000,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Upgrading of Brangay Road Kalye Ungib, Sitio Cabaruan, Sta. Maria West)	MEO	No	Competitive Bidding	September	September	September	September	Development Fund	500,000.00		500,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures Stone Masonry Flood Protection Wall at Cacabugaoan)	MEO	No	Competitive Bidding	September	September	September	September	Development Fund	610,000.00		610,000.00	
	Construction/ Rehabilitation/ Improvement of Public Structures (Construction of box culvert at Siblot)	MEO	No	Competitive Bidding	September	September	September	September	Development Fund	620,000.00		620,000.00	
	Christmas Lights	MO	No	Competitive Bidding	September	September	September	September	General Fund	1,800,000.00	1,800,000.00		

Submitted by:


SUSANA D. MAXION
 BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:



ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAVE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor


RECEIVED BY:  2-7-24

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Materials for Decorations	MO	No	Small Value Procurement	September	N/A	September	September	General Fund	190,000.00	190,000.00		
	Various Painting Materials for Decorations	MO	No	Small Value Procurement	September	N/A	September	September	General Fund	700,000.00	700,000.00		
	Repainting of Municipal Building	MO	No	Small Value Procurement	October	N/A	October	October	General Fund	150,000.00	150,000.00		
	Procurement of Office Supplies (Q4)	SBO	No	Small Value Procurement	October	N/A	October	October	General Fund	150,000.00	150,000.00		
	Procurement of Janitorial Supplies (Q1)	SBO	No	Small Value Procurement	October	N/A	October	October	General Fund	100,000.00	100,000.00		
	Maintenance of MDRRM Office	MDRRMO	No	Small Value Procurement	October	N/A	October	October	MDRRM Fund	100,000.00	100,000.00		
	Rehabilitation/Improvement of Children's Park	MSWDO/MO	No	Small Value Procurement	October	N/A	October	October	Children's Welfare Fund	100,000.00		100,000.00	
	Additional Christmas Lights	MO	No	Competitive Bidding	October	October	November	November	General Fund	450,000.00	450,000.00		
	Procurement of Office Supplies (Q4)	MO	No	Competitive Bidding	November	November	November	November	General Fund	450,000.00	450,000.00		
	Procurement of Janitorial and Other Supplies (Q4)	MO	No	Small Value Procurement	November	November	November	November	General Fund	190,000.00	190,000.00		
	Repair & Maintenance - Public Structures (Repainting of Post and Trellis at Mun Ground Façade)	MO	No	Small Value Procurement	November	N/A	November	November	General Fund	100,000.00	100,000.00		
	Repair & Maintenance - Public Structures (Procurement of Painting Materials for Children's Park)	MO	No	Small Value Procurement	November	N/A	November	November	General Fund	70,000.00	70,000.00		
	Repair & Maintenance - Public Structures (Repainting of Bricks at Mun Grounds)	MO	No	Small Value Procurement	November	N/A	November	November	General Fund	110,000.00	110,000.00		
	Procurement of Medicines and Medical Supplies	MSWDO/MO	No	Competitive Bidding	November	November	November	November	GAD Fund	500,000.00	500,000.00		
	Repainting of Municipal Building	MEO	No	Small Value Procurement	November	N/A	-	November	General Fund	190,000.00	190,000.00		
	Construction/ Rehabilitation/ Improvement of Public Structures	MEO	No	Competitive Bidding					Development Fund	900,000.00		900,000.00	
	Procurement of Business Plates and Tricycle Permit Stickers (2025)	BPLO	Yes	Competitive Bidding	December	December	January	January	General Fund	250,000.00	250,000.00		


Submitted by:


SUSANA D. MAXION
 BAC Secretariat

Recommending Approval of:


ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


RICHARD RAE PRESTOZA, CPA
 Municipal Budget Officer

Approved by:


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor

COMMISSION ON AUDIT
 RECEIVED BY:  27-24