

SUPPLEMENTAL PROCUREMENT PLAN

REGION: I
 PROVINCE: PANGASINAN
 CITY/MUNICIPALITY: SAN NICOLAS

CALENDAR YEAR: 2023
 OFFICE:

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Christmas Decorations (Christmas Lights)	MO	NO	Competitive Bidding	October	October	November	November	General Fund-MO	1,700,000.00	1,700,000.00		
	Procurement of Various Painting Materials for Municipal Plaza	MO/MEO	NO	Competitive Bidding	October	November	November	November	General Fund-MO	700,000.00	700,000.00		
	Procurement of Various Construction Materials for 22 Barangays	MO	NO	Competitive Bidding	October	November	November	November	General Fund-MO	2,400,000.00	2,400,000.00		
	Procurement of 200 watts Solar Floodlights for Ten (10) Barangays	MO	NO	Competitive Bidding	October	November	November	November	General Fund-MO	1,000,000.00	1,000,000.00		
	Repair and Maintenance of Various Offices	MO/MEO	NO	Competitive Bidding	November	November	December	December	General Fund-MO	995,000.00	995,000.00		
	Procurement of Powdered Milk (300 gram), Well-Milled Rice and Eco Bag	MO/MSWDO	NO	Competitive Bidding	October	November	November	November	SC-PWD Fund	1,700,000.00	1,700,000.00		
	Improvement of Municipal Ground (Proposed Tree House)	MO/MEO	NO	Competitive Bidding	September	October	October	October	Dev. Fund	760,812.91		760,812.91	
	Construction of Grilling Materials for Agpay Eco-Tourism Park	MO/MEO	NO	Competitive Bidding	October	November	November	November	General Fund-MO	410,000.00		410,000.00	
	Construction of Agpay Perimeter Fence	MO/MEO	NO	Competitive Bidding	October	November	November	November	General Fund-MO	652,000.00		652,000.00	
	Concreting of Pathway at Agpay Eco-Tourism Park	MO/MEO	NO	Competitive Bidding	November	December	December	December	General Fund-MO	565,000.00		565,000.00	
	Asphalting of Barangay Road at San Rafael East, San Nicolas, Pangasinan (Damaged Public Infrastructure)	MO/MEO	NO	Competitive Bidding	November	December	December	December	MDRRM Fund	2,000,000.00		2,000,000.00	
	Road Concreting at Agpay Eco Tourism Park	MO/MEO	NO	Competitive Bidding	September	October	October	October	Dev. Fund	780,000.00		780,000.00	
	Procurement of Various Medicines	MO/MHO	NO	Competitive Bidding	October	November	November	November	MDRRM Fund	1,050,000.00	1,050,000.00		
	Procurement of Business Plates and Tricycle Permits for 2024	MO/BPLO	NO	Competitive Bidding	November	December	December	December	General Fund-MO	250,000.00	250,000.00		
	Concreting of Barangay Road Shoulder at Zone 1 Barangay Sto. Tomas, San Nicolas, Pangasinan	MO/MEO	NO	Competitive Bidding	December	December	December	December	General Fund-MO	1,200,000.00		1,200,000.00	


Submitted by:


 SUSANA D. MAXION
 BAC Secretariat

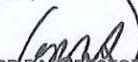
Recommending Approval of:


 ATTY. CHARLENE B. LAGUA
 BAC Chairman

Certified Appropriate Funds Available:


 ATTY. FRANCIS C. DITOL, CPA
 Municipal Accountant

Noted by:


 RICHARD P. PRESTOLA CPA
 Municipal Budget Officer

Approved by:


 DINA LUCIA L. PRIMICIAS-ENRIQUEZ
 Municipal Mayor