

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I
 PROVINCE: PANGASINAN
 CITY/MUNICIPALITY: SAN NICOLAS

CALENDAR YEAR: 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Environmental Management</i>								
Solid Waste Management	San Nicolas, Pangasinan	317,500.00				317,500.00		<i>paid</i>
<i>Economic Development</i>								
Public Market Loan Amortization	San Nicolas, Pangasinan	2,207,026.48				2,207,026.48		<i>paid</i>
Rehabilitation/Installation of Solar Lights at Barangay San Roque	San Nicolas, Pangasinan					-		
Poblacion East Canalization: Patricio St., Osmeña St., Artacho St.,	San Nicolas, Pangasinan					-		
Road Protection/Shouldering along San Nicolas-Mallillon Road	San Nicolas, Pangasinan	2,994,663.23	September 13, 2023	November 12, 2023	100%	2,994,663.23		<i>completed and paid</i>
Concreting of Local Access Road at Barangay Sobol.	San Nicolas, Pangasinan	797,577.90	September 22, 2023	October 09, 2023	100%	797,577.90		<i>completed and paid</i>
Construction/Rehabilitation of Reinforces Box Culvert at Barangay Camindoroan	San Nicolas, Pangasinan	998,100.00	July 06, 2023	September 24, 2023	100%	998,100.00		<i>completed and paid</i>
Construction/Rehabilitation/Improvement of Barangay Hall at Fianza, San Nicolas	San Nicolas, Pangasinan	997,950.00	April 17, 2023	June 30, 2023	100%	997,950.00		<i>completed and paid</i>
Construction of Multi Purpose Hall at Barangay Malico	San Nicolas, Pangasinan					-		
Construction of Sabangan River Foot Bridge at Barangay San Rafael West	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of School Buildings	San Nicolas, Pangasinan					-		
Purchase of Compactor (Vibratory Roller)	San Nicolas, Pangasinan					-		
Installation of Solar Light at San Nicolas-Mallillon Road	San Nicolas, Pangasinan	998,130.00	December 15, 2023	February 05, 2024	100%	998,130.00		<i>completed and paid</i>
Procurement of Maintenance Equipment and Tools	San Nicolas, Pangasinan	492,105.00	September 2023	November 2023	100%	492,105.00		<i>delivered and paid</i>

Construction/Rehabilitation/Improvement of Government Building and Other Structures	San Nicolas, Pangasinan	953,055.60			100%	953,055.60		<i>completed and paid</i>
Construction/Rehabilitation/Improvement of Municipal Gymnasium	San Nicolas, Pangasinan	499,431.19	November 22, 2023	January 12, 2024	100%	499,431.19		<i>completed and paid</i>
Construction/Rehabilitation/Improvement of Municipal Auditorium	San Nicolas, Pangasinan					-		
Construction/Rehabilitation of Red Arrow Monument	San Nicolas, Pangasinan					-		
Construction/Rehabilitation of Municipal Plaza	San Nicolas, Pangasinan	759,870.89	October 17, 2023	November 13, 2023	100%	759,870.89		<i>completed and paid</i>
Construction/Rehabilitation of Motorpool and Other Related Structures	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Agpay Reforestation at Brgy. San Felipe East	San Nicolas, Pangasinan	3,994,750.00	August 30, 2023	October 12, 2023	100%	3,994,750.00		<i>completed and paid</i>
Purchase of lot for Public Cemetery Expansion	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Municipal Slaughterhouse	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Public Market Buildings and Other Structures	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Brgy. Salingcob Training Center	San Nicolas, Pangasinan	499,465.71	November 2023	January 2024	100%	499,465.71		<i>completed and paid</i>
Improvement of ABC Building	San Nicolas, Pangasinan					-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RICHARD R. RESTOZA, CPA
Municipal Budget Officer


DR. ALICIA L. PRIMICIAS-ENRIQUEZ
Local Chief Executive