

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I
 PROVINCE: PANGASINAN
 CITY/MUNICIPALITY: SAN NICOLAS

CALENDAR YEAR: 2023
 QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Environmental Management</i>								
Solid Waste Management	San Nicolas, Pangasinan	452,600.00	April 01, 2023	June 30, 2023	100%	452,600.00		<i>paid</i>
<i>Economic Development</i>								
Public Market Loan Amortization	San Nicolas, Pangasinan	2,214,780.95	April 01, 2023	June 30, 2023	100%	2,214,780.95		<i>paid</i>
Rehabilitation/Installation of Solar Lights at Barangay San Roque	San Nicolas, Pangasinan	995,100.00	April 01, 2023	June 30, 2023	100%	995,100.00		<i>paid</i>
Poblacion East Canalization: Patricio St., Osmeña St., Artacho St.,	San Nicolas, Pangasinan					-		
Road Protection/Shouldering along San Nicolas-Malillon Road	San Nicolas, Pangasinan					-		
Concreting of Local Access Road at Barangay Sobol.	San Nicolas, Pangasinan					-		
Construction/Rehabilitation of Reinforces Box Culvert at Barangay CamIndoroan	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Barangay Hall at Fianza, San Nicolas	San Nicolas, Pangasinan					-		
Construction of Multi Purpose Hall at Barangay Mallico	San Nicolas, Pangasinan					-		
Construction of Sabangan River Foot Bridge at Barangay San Rafael West	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of School Buildings	San Nicolas, Pangasinan					-		
Purchase of Compactor (Vibratory Roller)	San Nicolas, Pangasinan					-		
Installation of Solar Light at San Nicolas-Malillon Road	San Nicolas, Pangasinan					-		
Procurement of Maintenance Equipment and Tools	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Government Building and Other Structures	San Nicolas, Pangasinan					-		

Construction/Rehabilitation/Improvement of Municipal Gymnasium	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Municipal Auditorium	San Nicolas, Pangasinan	498,650.00	April 01, 2023	June 30, 2023	100%	498,650.00		<i>paid</i>
Construction/Rehabilitation of Red Arrow Monument	San Nicolas, Pangasinan					-		
Construction/Rehabilitation of Municipal Plaza	San Nicolas, Pangasinan					-		
Construction/Rehabilitation of Motorpool and Other Related Structures	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Agpay Reforestation at Brgy. San Felipe East	San Nicolas, Pangasinan					-		
Purchase of lot for Public Cemetery Expansion	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Municipal Slaughterhouse	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Public Market Buildings and Other Structures	San Nicolas, Pangasinan	498,750.00	April 01, 2023	June 30, 2023	100%	498,750.00		<i>paid</i>
Construction/Rehabilitation/Improvement of Brgy. Salingcob Training Center	San Nicolas, Pangasinan					-		
Improvement of ABC Building	San Nicolas, Pangasinan	997,250.00	April 01, 2023	June 30, 2023	100%	997,250.00		<i>paid</i>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RICHARD RAE PRESTOZA, CPA
Municipal Budget Officer


DR. ALICIA L. PRIMICIAS ENRIQUEZ
Local Chief Executive