UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I

PROVINCE: PANGASINAN

CITY/MUNICIPALITY: SAN NICOLAS

CALENDAR YEAR:

2024

QUARTER:

3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Environmental Management				A CONTRACTOR OF THE PARTY OF TH				,
Solid Waste Management	San Nicolas, Pangasìnan	925,500.00	July 2024	September 2024		925,500.00	N/A	paid
Economic Development								
Public Market Loan Amortization	San Nicolas, Pangasinan					-		
LGU Counterpart Fund for Implementation of Infrastructures Projects	San Nicolas, Pangasinan			·		3		
Construction/Rehabilitation/Improvement of Agpay Reforestation	San Nicolas, Pangasinan	1,072,431.66	July 2024	September 2024	100%	1,072,431.66		paid & completed
Construction/Rehabilitation/Improvement of School Buildings	San Nicolas, Pangasinan	2,056,284.81	July 2024	September 2024	100%	2,056,284.81		paid & completed
Construction/Rehabilitation/Improvement of Child Development Centers	San Nicolas, Pangasinan					•		
Construction/Rehabilitation/Improvement of Municipal Slaughterhouse	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Public Structures	San Nicolas, Pangasinan	3,820,301.65	July 2024	September 2024	100%	3,820,301.65		paid
Construction/Rehabilitation/Improvement of Government Buildings and Other Structures	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Municipal Plaza, Gymnasium and Other Structures	San Nicolas, Pangasinan					-		
Construction/Rehabilitation/Improvement of Public Market Buildings and Other Structures	San Nicolas, Pangasinan					-		
Purchase of Heavy Equipment/Motor Vehicle	San Nicolas, Pangasinan					-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

RICHARD RAE PHESTOZA CPA Municipal Budget Officer DR. ALICIA L. PRIMICIAS-ENRIQUEZ
Local Chief Executive